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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 项目支出绩效目标申报表（            年度）

|  |  |  |  |
| --- | --- | --- | --- |
| 项目名称 |  | 项目类别 |  |
| 主管部门 |  | 主管部门编码 |  |
| 项目实施单位 |  |
| 项目属性 |  |
| 项目期限 | 年 月 至  年 月 |
| 项目资金申请（万元） | 年度金额： |
| 其中：财政拨款： |
| 其他： |
| 项目实施进度计划 | 项目实施内容 | 开始时间 | 完成时间 |
|  |  |  |
| 总体目标 | 实施期目标 | 年度目标 |
|  |  |
| 年度绩效指标 | 一级指标 | 二级指标 | 三级指标 | 四级指标 | 指标值 |
| 产出指标 | 数量指标 |  |  |   |
| 质量指标 |  |  |   |
| 时效指标 | 　 |  |   |
| 成本指标 |  | 　 |   |
| 。。。 |  |  |   |
| 效益指标 | 经济效益指标 |  |  |  |
| 社会效益指标 |  |  |  |
| 生态效益指标 |  |  |  |
| 可持续影响指标 |  |  |  |
| 。。。 |  |  |  |
| 社会公众或服务对象满意度指标 | 具体指标 |  |  |  |
| 。。。 | 。。。 |  |  |  |
| 其他需要说明的问题 |   |

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