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| 项目支出绩效目标申报表  （            年度）   |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | 项目名称 |  | | 项目类别 | |  | | | 主管部门 |  | | 主管部门编码 | |  | | | 项目实施单位 |  | | | | | | | 项目属性 |  | | | | | | | 项目期限 | 年 月 至  年 月 | | | | | | | 项目资金申请  （万元） | 年度金额： | | | | | | | 其中：财政拨款： | | | | | | | 其他： | | | | | | | 项目实施进度计划 | 项目实施内容 | 开始时间 | | | 完成时间 | | |  |  | | |  | | | 总体目标 | 实施期目标 | | | | 年度目标 | | |  | | | |  | | | 年度绩效指标 | 一级指标 | 二级指标 | | 三级指标 | 四级指标 | 指标值 | | 产出指标 | 数量指标 | |  |  |  | | 质量指标 | |  |  |  | | 时效指标 | |  |  |  | | 成本指标 | |  |  |  | | 。。。 | |  |  |  | | 效益指标 | 经济效益指标 | |  |  |  | | 社会效益指标 | |  |  |  | | 生态效益指标 | |  |  |  | | 可持续影响指标 | |  |  |  | | 。。。 | |  |  |  | | 社会公众或服务对象满意度指标 | 具体指标 | |  |  |  | | 。。。 | 。。。 | |  |  |  | | 其他需要说明的问题 |  | | | | | | |